

High Value Payments 2022/2023

DATE	SUPPLIER	AMOUNT (Inc VAT)	DETAILS
31/08/22	Avon Pension Fund	£1,401.18	Staff pensions
31/08/22	Brandon Trust	£1,702.18	July 2022 payment for summer maintenance of open spaces
31/08/22	Brandon Trust	£1,224.00	Litter picking contract 01/07/22 - 30/09/22
31/08/22	Brandon Trust	£3,305.21	2021 summer maintenance contract (2x invoices not submitted by supplier)
31/08/22	Creative Youth Network	£5,966.25	Youth service provision June to August 2022
31/08/22	Festive Lighting	£2,791.37	Hire of festive lights for 2022
31/08/22	HMRC	£1,053.09	Staff Income Tax and National insurance contributions
31/08/22	Nebula IT	£769.85	Monthly IT service contract and 1x remote support
31/08/22	South Gloucestershire Council	£2,932.60	Localism charges for emptying of bins and grass cutting July - September 2022
31/08/22	Staff Salaries	£3,749.71	Total of net salaries
31/08/22	Voice News & Media Ltd	£540.00	Full page adverts in August editions of Downend & Emersons Green Voice
30/09/22	Creative Youth Network	£5,966.25	Provision of Youth Services September - November 2022
30/09/22	HMRC	£1,153.89	Staff Income Tax and National insurance contributions
30/09/22	B.King	£768.00	Annual cut of Emersons Green Common
30/09/22	Nebula IT	£817.85	Monthly IT service contract
30/09/22	SLCC	£4,140.96	Consultation and preparation of Town Council Strategic Plan
30/09/22	Staff Salaries	£4,836.25	Total of net salaries and some relocation costs
30/09/22	South Gloucestershire Council	£3,000.00	Weekly watering of ten newly planted trees at Rodway Common for the 2022 growing season

31/10/22	CE Print Ltd	£1,770.00	Design and print 1000 copis 2023 wildlife calendar
31/10/22	Emersons Green Village Hall	£2,705.00	Grant application
31/10/22	Festive Lighting	£1,568.40	Bespoke Christmas lights x2
31/10/22	HMRC	£1,089.49	Staff Income Tax and National insurance contributions
31/10/22	2nd Mangotsfield Guides	£3,000.00	Grant application
31/10/22	Nebula IT	£817.85	Monthly IT service contract
31/10/22	PKF Littlejohn	£720.00	Annual Governance Return Year Ending 31/03/22
31/10/22	Staff Salaries	£4,805.61	Total of net salaries and some relocation costs
31/10/22	South Gloucestershire Council	£13,165.19	Grass cutting for 2022 - 2023
31/10/22	Voice News & Media Ltd	£540.00	Adverts in October editions of Downend & Emersons Green Voice
31/10/22	Yate Windows Ltd	£5,568.00	Supply and install fascia and guttering to Town Council office
30/11/22	Avon Pension Fund	£891.96	Staff Pensions
30/11/22	Brandon Trust	£1,702.18	Summer Maintenance contract - Nov
30/11/22	Brandon Trust	£1,224.00	Litter pick - Nov
30/11/22	Citizens Advice	£1,000.00	Grant application
30/11/22	Geoxphere	£600.00	Annual parish online mapping service fee
30/11/22	HMRC	£531.26	Staff Income Tax and National insurance contributions - tax month 5
30/11/22	HMRC	£2,660.59	Staff Income Tax and National insurance contributions
30/11/22	Inkwood Designs	£1,140.00	Emersons Green Lane art panels
30/11/22	Nebula IT	£1,156.78	Lenova laptop inc warrenty, set up & shipping
30/11/22	Nebula IT	£851.45	Monthly IT contract
30/11/22	Staff Salaries	£5,916.56	Total of net salaries inc NALC backdated pay award
30/11/22	Voice News & Media Ltd	£540.00	Adverts in November editions of Downend & Emersons Green Voice
19/12/22	Arien Designs	£4,641.00	4x Common Signs
19/12/22	Arien Designs	£2,260.80	Emersons Green Lane lecterns & panels
19/12/22	Avon Pension Fund	£539.83	Staff pensions
19/12/22	Creative Youth Network	01/04/16	Youth service provision Dec 2022 to Feb 2023

19/12/22	HMRC	£1,703.50	Staff Income Tax and National insurance contributions
19/12/22	Nebula IT	£2,784.00	Balance for development of Town Council website
19/12/22	Nebula IT	£1,151.45	Monthly services inc web hosting
19/12/22	Staff salaries	£4,503.31	Total of net salaries inc NALC backdated pay award
19/12/22	South Gloucestershire Council	£1,438.92	Installation 2x bins
19/12/22	Voice News & Media Ltd	£540.00	Adverts in December editions of Downend & Emersons Green Voice
19/12/22	Whitehall Printing Ltd	£506.40	External signs x12
26/01/23	Avon Pension Fund	£539.83	Staff Pensions
26/01/23	C R Belcher	£1,317.60	Planting of mixed hedging on allotment site to improve security
26/01/23	C R Belcher	£1,996.80	Installation 30x Plaswood bollards to Vinney Green Common
26/01/23	HMRC	£1,703.50	Staff Income Tax and National insurance contributions
26/01/23	Staff salaries	£4,503.31	Total of net salaries
26/01/23	Nebula IT	£974.33	Monthly services inc web hosting
26/01/23	Rialtas Business Solutions Ltd	£2,746.08	Finance software package - annual contract renewal
26/01/23	South Gloucestershire Council	£1,187.59	Repairs to perimeter fencing on Rodway Common
26/01/23	Voice News & Media Ltd	£540.00	Adverts in January editions of Downend & Emersons Green Voice
26/01/23	Voice News & Media Ltd	£540.00	Adverts in February editions of Downend & Emersons Green Voice
23/02/23	Avon Pension Fund	£539.83	Staff pensions
23/02/23	Brandon Trust	£1,224.00	Litter pick 01/01/23 - 31/03/23
23/02/23	Citizens Advice Bureau	£14,834.00	Grant application
23/02/23	Staff salaries	£4,609.57	Total of net salaries
23/02/23	HMRC	£1,597.44	Staff Income Tax and National insurance contributions
23/02/23	Nebula IT	£1,051.13	Monthly services inc web hosting
23/02/23	SLCC	£4,641.60	Staff structure review
30/03/23	2nd Mangotsfield Rainbows	£600.00	Grant application
30/03/23	Andrews Marquees Ltd	£1,719.00	Marquee for Coronation event 6th May 2023

30/03/23	BHIB	£2,206.30	Insurance renewal 2023
30/03/23	Avon Pension Fund	£539.83	Staff pensions
30/03/23	Creative Youth Network	£5,966.25	Youth services provsion March - May 2023
30/03/23	Friends of Emersons Green Park	£4,350.00	Grant application
30/03/23	Ham Farm Festival	£5,000.00	Grant application
30/03/23	Lolly Lollipop Entertainment	£725.00	Entertainer for Coronation event 6th May 2023
30/03/23	Lyde Green Community Association	£750.00	Grant application
30/03/23	Major Entertainments Services	£2,074.80	Stage hire for Coronation event 6th May 2023
30/03/23	Mangotsfield Village Festival	£4,000.00	Grant application
30/03/23	Nebula IT	£800.06	Supply/delivery & set up costs for laptop
30/03/23	Nebula IT	£1,065.88	Monthly services inc web hosting
30/03/23	Staff salaries	£4,516.11	Total of net salaries
30/03/23	South Gloucestershire Council	£1,187.59	Fence repairs to perimeter fencing Rodway Common
30/03/23	South Gloucestershire Council	£741.66	Supply & install bin to Lyde Green Common
30/03/23	Superhero UK Parties & Mascots Ltd	£500.00	Mascots for Coronation event 6th May 2023
30/03/23	Voice News & Media Ltd	£540.00	Adverts in March editions of Downend & Emersons Green Voice
30/03/23	Whitehall Printing Ltd	£675.60	Suppy 16x signs, 16x bin labels & 4x end caps